

1 Q. **Reference: Build Application - Avalon Combustion Turbine Evidentiary Update, Attachment 2,**
2 **Basis of Estimate and Impact Analysis, page 3, Table 1; and Bates White Addendum Report,**
3 **June 5, 2026, page 18, Paragraph (42).**

4 The Table 1 Cost Summary shows that the subtotal base cost has increased from \$586,642,810
5 to \$688,971,428. This increase reflects:

- 6 • an increase in the CWP 2000 CT Plant cost from [REDACTED] which
7 Bates White is unable to reconcile; and
- 8 • an increase in contractor indirect costs from [REDACTED] to [REDACTED].

9 Provide a table explaining each increase, reconciling the increases with the original amounts and
10 include an explanation for each of the changes.

11
12
13 A. Table 1 provides a detailed cost reconciliation for CWP 2000 and indirect costs.

Table 1: Cost Reconciliation for CWP 2000¹

Item #	Cost Element	CT Cost per 2025 Build Application ² (\$USD)	2025 Build Application – Avalon CT Evidentiary Update ³ (\$USD)	CWP 2000 Cost Reconciliation (\$CAD)	Comments
1					
2					
3					
4					
5					

¹
² In the 2025 Build Application, the foreign exchange rate was 1.34 \$CAD/\$USD.
³ In the 2025 Build Application – Avalon CT Evidentiary Update, the foreign exchange rate was 1.3605 \$CAD/\$USD.

Item #	Cost Element	CT Cost per 2025 Build Application ² (\$USD)	2025 Build Application – Avalon CT Evidentiary Update ³ (\$USD)	CWP 2000 Cost Reconciliation (\$CAD)	Comments
6					
7					
8					
9					

Table 2: Cost Reconciliation for Indirect Costs

Item #	Cost Element	CT Cost per 2025 Build Application (\$USD) ⁷	2025 Build Application – Avalon CT Evidentiary Update (\$USD) ⁸	Indirect Cost Reconciliation (\$CAD)	Comments
1					
2					
3					
4					

⁷ In the 2025 Build Application, the foreign exchange rate was 1.34 \$CAD/\$USD.

⁸ In the 2025 Build Application – Avalon CT Evidentiary Update, the foreign exchange rate was 1.3605 \$CAD/\$USD.